

**SUBMITTAL TO THE BOARD OF SUPERVISORS 410**  
**COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** DPSS-Dept. of Community Action

**SUBMITTAL DATE:** 3/24/03

**SUBJECT:** Amendment #1 to Agreement #03F-4333 with Department of Community Services and Development for the 2003 Community Services Block Grant

**RECOMMENDED MOTION:**

That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #03F-4333 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the 2003 Community Services Block Grant (CSBG), increasing the allocation by \$388,830 for a total of \$683,547, covering the period January 1, 2003 through December 31, 2003; and

*Lois J. Carson*  
Lois J. Carson, Executive Director

(CONTINUED 2 pages)

**FINANCIAL DATA:**

**CURRENT YEAR COST:** \$ 195,000  
**NET COUNTY COST:** \$ 0

**ANNUAL COST:** \$ 193,830  
**IN CURRENT BUDGET:** No  
**BUDGET ADJUSTMENT:** Yes

**REQUIRES**  
**4/5 VOTE**

**FOR FY:** 02/03

**SOURCE OF FUNDS:** 100% Federal

**C.E.O. RECOMMENDATIONS:**

**APPROVE**

**Positions to be Deleted**  
**per A-30**

COUNTY EXECUTIVE OFFICER SIGNATURE

*[Signature]*

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *[Signature]* 4/3/03  
 Deputy

FORM APPROVED  
 COUNTY COUNSEL  
 MAR 26 2003  
*[Signature]*

Department Recommendation:  Consent  Policy

Per Executive Office:  Consent  Policy

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**RECOMMENDED MOTION (Cont.):**

2) Instruct the Auditor Controller to adjust the DPSS-DCA as follows:

Increase Appropriations:

CAARC-21050-5200100000-510040	Regular Salaries	\$161,477
CAARC-21050-5200100000-518100	Budgeted Benefits	33,523

Increase Anticipated Revenue:

CAARC-21050-5200100000-767200	Fed-Block Grant	\$195,000
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**BACKGROUND:**

The CSBG Local Initiative Program provides the core funding for the County's Community Action Program. Revenue derived from the Agreement supports the majority of the operations of DPSS-DCA. With the foundation provided by the Local Initiative Grant, DPSS-DCA is able to attract other resources into the County and focus them on the needs of the County's poor.

On February 11, 2003 (Agenda #3.16), the Board approved the initial funding distribution from CSD representing approximately 53 days funding to support the County's poor. Even though CSD has not received the final Federal Grant Award for CSBG, CSD has increased the Riverside County CSBG allocation by \$388,830 for a total of \$683,547.

This augmented 2003 CSBG allocation represents approximately three additional months funding and would bring the current allocation to 44% of the 2002 CSBG allocation. The Amendment #1 allocation amount has been limited to the maximum State spending authority in the current State fiscal year. CSD expects to have its Administrative Request for additional spending authority approved by April, 2003. An additional amendment will distribute the remainder of the CSBG allocation at that time. The balance of this allocation would be expended in accordance with the initial Board-approved goals.

The Director of DPSS-DCA requests the Board approve Amendment #1 to Agreement #03F-4333, covering the period January 1, 2003 through December 31, 2003.

**FINANCIAL IMPACT:** No County General Funds will be required.

**CONCUR/EXECUTE:** County Counsel  
Auditor Controller